

Abbas and Templecombe Church of England Primary School



Pupil premium strategy statement 2023-24

This statement details our school's use of pupil premium (and recovery premium) for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

| Detail | Data |
|---|--------------------------------------|
| School name | Abbas and Templecombe Primary School |
| Number of pupils in school | 103 |
| Proportion (%) of pupil premium eligible pupils | 29% (38 pupils) |
| Academic years our pupil premium strategy plan covers | 2021-22 / 2022-23 / 2023-24 |
| Date this statement was published | September 2023 |
| Date on which it will be reviewed | September 2024 |
| Statement authorised by | Full Governing Body |
| Pupil premium lead | James Webb |
| Governor lead | Vicky Hukins |

Funding overview

| Detail | Amount |
|---|---------|
| Pupil premium funding allocation this academic year | £46,065 |
| Recovery premium funding allocation this academic year | £4,314 |
| Pupil premium funding carried forward from previous years | £0 |
| Total budget for this academic year | £50,379 |

Part A: Pupil premium strategy plan

Statement of intent

Our aim is to use the pupil premium funding to counter disadvantage and to ensure greater equity through:

- Ensuring and supporting great teaching
- Providing targeted academic interventions
- Using a wider range of strategies to overcome barriers to learning

Ensuring and supporting great teaching

We recognise the importance of ensuring all pupils, whatever their background or circumstance, are provided with an education of the highest quality. This will ensure that all our pupils are equipped with the knowledge and skills they will need to succeed in, and beyond school. Strategies to close achievement gaps between groups and individuals are an integral part of every lesson and evident across the curriculum. Within the classroom there is a clear focus on well planned and differentiated lessons that challenge and stretch all pupils. A programme of training supports staff to continually expand and experiment with a full range of teaching strategies and techniques to ensure the achievement gap is closed rapidly through the use of timely and appropriate interventions. This will include:

- gap analysis used to further inform teaching
- 1:1 and small group support within the class (TAs)
- Using additional teachers and experienced TAs to adjust class sizes down for core learning
- CPD for staff and collaborative practice, including team teaching, modelled lessons and best practice visits

Providing targeted academic interventions

For some children, high quality teaching in itself may not be enough and there is a need for additional, time-limited provision outside of normal classroom activities. There is extensive evidence supporting the impact of high quality one to one and small group tuition as a catch-up strategy. Programmes are likely to have the greatest impact where they meet a specific need, include regular sessions maintained over a sustained period and are carefully timetabled to enable consistent delivery. Effective interventions follow assessment, which can then be used to ensure that support is well-targeted and to monitor pupil progress.

This will include:

- 1:1 (ILI) / small groups in English and maths
- additional tutoring activities
- speech and language support
- SEND / EAL support groups

Using a wider range of strategies to overcome barriers to learning

In addition to the strategies above, a range of other strategies can contribute to children's success in school, such as improving attendance, supporting positive behaviour, social and emotional skills and building parental engagement. Children need to be emotionally and physically ready to learn if they are to achieve their best, our funding will assist in creating an atmosphere where this is possible.

This will include:

- a focus on improving attendance
- providing curriculum enrichment opportunities
- support for wellbeing and mental health
- interventions to increase parental engagement
- mindful approach by SLT to ensure there is equity for pupils

Challenges

This details the key challenges to achievement that we have identified amongst our disadvantaged pupils.

| Challenge | Detail of challenge |
|-----------|---|
| number | |
| 1 | Lack of parental engagement, understanding of support systems and aspirations |
| 2 | Mental health issues for the parents/carers and the child |
| 3 | Lack of cultural capital and experiences |
| 4 | Communication and social skills - Speech and language difficulties |
| 5 | Housing issues, lack of space and overcrowding |
| 6 | Financial issues |
| 7 | Low attainment on entry |

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

| Intended outcome | Success criteria |
|--|--|
| EYFS Good Level of Development to be 60% for pupil premium children. | Regular assessment weeks, data points and |
| | data tracking. |
| To be broadly in line with expected standards at | Monitoring through observations, learning |
| Year 1 phonics, KS1 cumulative phonics, KS1 and | reviews, book looks, pupil voice and pupil |
| KS2 reading, writing and Maths for pupil premium | progress meetings. |
| children. | Attendance and punctuality monitoring weekly |
| Attendance to be 96% or above for pupil | with the Deputy Head Teacher and where |
| premium children. | appropriate half termly with parents/ carers. |

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges outlined above.

Ensuring and supporting great teaching

Budgeted cost: £41,029

| Activity | Resource / Cost implications | Challenge number(s) | |
|-------------------------------------|--|---------------------|--|
| Teaching monitoring and support – | Deputy Head and Assistant Head | All | |
| collaborative work – gap analysis – | time | | |
| lesson study and best practice | £5,000 | | |
| Leadership development training – | Deputy Head release time to plan | All | |
| middle leaders' work | £800 | | |
| Extensive gap analysis used to | Teacher release time (x4) | All | |
| further inform teaching | £2,000 | | |
| Employment of an additional PM | Teacher funded from staffing | 2, 4 and 7 | |
| teacher and experienced TAs to | budget | | |
| adjust class sizes down | TAs uplift to HLTAs | | |
| | £1,000 | | |
| 1:1 and small group TA support | TA support | 1 | |
| within the class | £31,429 | | |
| CPD for staff and collaborative | Deputy Head release time to plan | 1 and 4 | |
| practice, including team teaching, | £800 | | |
| modelled lessons and best practice | | | |
| visits | | | |
| Evidence that supports this | • EFF Report on the Impact of school closures on the attain- | | |
| approach | ment gap | | |
| | ● EFF Guide to Supporting School Planning | | |

Providing targeted academic interventions

Budgeted cost: £2,750

| Activity | Evidence that supports this approach | Challenge number(s) |
|---------------------------|---------------------------------------|---------------------|
| Speech and language | S&L TA time (1 afternoon a week) | 4 |
| support | £250 | |
| SEND support groups (ILI) | ILI TA time (2 afternoons a week) | 7 |
| | £500 | |
| Class TA support groups | TA time (4 classes x 2 groups a week) | 7 |
| | £2,000 | |

Using a wider range of strategies to overcome barriers to learning

Budgeted cost: £6,600

| Activity | Evidence that supports this approach | Challenge number(s) |
|---------------------------|--|---------------------|
| Focus on improving | Deputy Head release time | 1 |
| attendance | £750 | |
| Providing curriculum | 85% of residential trip costs for the year | 3 |
| enrichment opportunities | £2,500 | |
| and targeted financial | Visit costs for the year | |
| support | £500 | |
| SEMH interventions for | Access to Breakfast Club / cooking resources | 2 |
| children who are not | £500 | |
| accessing the curriculum | TA time to deliver / resources | |
| to their full potential | £250 | |
| (Social Skills/Play | Therapist time / coordination time | |
| Therapy) | £600 | |
| Support for wellbeing and | TA time to deliver / resources | 2 |
| mental health (ELSA/L2M) | £500 | |
| Interventions to increase | Assistant Head time – coffee morning / | All |
| parental engagement and | coordinating PFSA | |
| to ensure there is equity | £500 | |
| for pupils (PFSA) | Ongoing access to IT equipment | |
| | £500 | |
| Weekly pastoral care | Staff meeting time | 1 |
| meetings | | |

Total budgeted cost: £50,379

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

Academic attainment remains effected by lingering effects of the pandemic, this is especially keenly felt in the younger years. We have continued to direct funding to supporting the whole child and their families. Through parental and pupil voice activities this has been proven to be a wise and well received move that has borne fruit with children attending school, settling quickly to their learning and allowing for greater academic plans this year.

Attainment – In Maths, Reading and Writing, average attainment for Pupil Premium children (FSM, Ever 6 and Service) is lower than their peers. This is not unexpected given children's relative starting points, learning lost due to the pandemic and our previous data picture.

Progress – Average progress for Pupil Premium children (FSM, Ever 6 and Service) is in line with their peers for Writing, but below for Reading and Maths.

Unlike previous years our PP children have not continued to close the existing attainment gap to their peers, this has been factored into the 2023-24 strategy, with a return to a more academic focus in our Pupil Premium spend.

| | Maths | | Reading | | Writing | |
|----------------------------|------------|------------|------------|------------|------------|------------|
| Cohorts | Attainment | Progress | Attainment | Progress | Attainment | Progress |
| | WA+ | Expected + | WA+ | Expected + | WA+ | Expected + |
| Pupil Premium (30) | 77% | 90% | 67% | 83% | 50% | 87% |
| All pupils (Y1-6) (101) | 81% | 99% | 76% | 90% | 60% | 87% |

Externally provided programmes

| Programme | Provider |
|--|--------------|
| Manga High – online maths activities | Manga High |
| TT Rockstars – online timetables activities | TT Rockstars |
| Accelerated Reader – online reading intervention / tracking | Renaissance |
| Spellzone – online structured spelling intervention / tracking | Spellzone |

Service pupil premium funding

| Measure | Details |
|--|---|
| How did you spend your service pupil premium allocation last academic year? | Providing 1to1 nurture support for pupils whilst parents are on deployment. |
| What was the impact of that spending on service pupil premium eligible pupils? | Pupils were supported and had 'talk time' to enable worries and upsets to be shared. TA liaised with class staff and senior leaders to ensure holistic support approach for identified pupils. |